

Lerado Cemetery

92

FILED

SEP 05 2013

Donna Patton
COUNTY CLERK

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS,
RENO COUNTY, ss

AARON R. STUCKY

of lawful age, being first duly sworn, depose and saith that he is editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of Reno, State of Kansas, and of general paid circulation in Reno County, and which newspaper has been admitted to the mails as second-class matter in said county, that the Ninnescah Valley News is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of Aug 30, 2013; the second publication being in the issue of _____, 20____; and the last publication in the issue of _____, 20____.

Aaron R. Stucky

Aaron R. Stucky, Editor

Subscribed and sworn to before me this 30 day of August, 2013.

Nancy S. Stucky

Notary Public, Reno County, Kansas

My commission expires 10/14, 2015

Printer's Fee \$ _____

NANCY S. STUCKY
Notary Public - State of Kansas
My Appt. Expires 10-14-2015

NOTICE OF BUDGET HEARING

The governing body of
Lerado Cemetery District
Reno County

will meet on September 9, 2013 at 8:30 PM at the Lerado Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at the Lerado Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the minimum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year for 2014
Actual	Actual	Expenditures	Budget Authority
Expenditures	Expenditures	Expenditures	For Expenditures
Tax Rate*	Tax Rate*	Tax Rate*	Estimate
Ad Valorem Tax	Ad Valorem Tax	Ad Valorem Tax	Tax Rate*
Net Expenditures	Net Expenditures	Net Expenditures	Ad Valorem Tax
Total Tax Levied	Total Tax Levied	Total Tax Levied	Tax Rate*
Assessed Valuation	Assessed Valuation	Assessed Valuation	Ad Valorem Tax
Outstanding Indebtedness	Outstanding Indebtedness	Outstanding Indebtedness	Tax Rate*
Jan 1	Jan 1	Jan 1	Ad Valorem Tax
G.O. Bonds	G.O. Bonds	G.O. Bonds	Tax Rate*
Revenue Bonds	Revenue Bonds	Revenue Bonds	Ad Valorem Tax
Other Bonds	Other Bonds	Other Bonds	Tax Rate*
Other Pur. Princ.	Other Pur. Princ.	Other Pur. Princ.	Ad Valorem Tax
Total	Total	Total	Tax Rate*

*Tax rates are expressed in mills.

Zella Jacobs
Clerk

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Lerado Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-1209	6	19,875	6,004	1,212
Totals		xxxxxxx	19,875	6,004	
Budget Summary		7	Is a Resolution required?	Yes -	
Neighborhood Revitalization Rebate Resolution		8			

Assisted by:
Swindoll, Janzen, Hawk & Loyd, LLC

Address:
129 W 2nd
Hutchinson, KS

Final Assessed Valuation:	County Clerk's Use Only
Reno County	3,225,361
Kingman County	1,726,925
0	
0	
0	4,952,286
Total Assessed Valuation	0
	November 1, 2013 Valuation

Attest: _____ 2013

County Clerk

Governing Body

FILED

SEP 11 2013

Donna Patton
COUNTY CLERK

Lerado Cemetery District
Reno County

State of Kansas
Special District
2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 5,493
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 5,493

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ 11,136 ✓	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ 31,529 ✓	
5b. Personal Property 2012	- 27,864 ✓	
5c. Increase in Personal Property (5a minus 5b)	+ 3,665 ✓	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	5,351 ✓	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	20,152 ✓	
8. Total Estimated Valuation July, 1, 2013	4,913,672	
9. Total Valuation less Valuation Adjustment (8 minus 7)	4,893,520	
10. Factor for Increase (7 divided by 9)	0.00412	
11. Amount of Increase (10 times 3)	+ \$ 23	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 5,516 ✓	
13. Debt Service Levy in this 2014 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	5,516 ✓	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	5,493	243	4	14	0
0	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	5,493	243	4	14	0

County Treas MVT Estimate 243

County Treas RVT Estimate 4

County Treas 16/20 M Vehicle Tax Estimate 14

County Treas Slider Estimate 0

MVT Factor 0.04424

RVT Factor 0.00073

16/20M Factor 0.00255

Slider Factor 0.00000

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

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Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

				Total Amount Financed	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	(Beginning Principal)			
Total					0	0	0

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	18,585	17,138	13,760
Receipts:			
Taxes	3,516	5,356	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	13		
Motor Vehicle Tax	240	245	243
Recreational Vehicle Tax	4	6	4
16/20M Vehicle Tax	16	15	14
LAVTR			0
Slider			0
Donations			
Lot Sales	1,620		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	98		
Miscellaneous	442		
Does misc. exceed 10% of Total Receipts			
Total Receipts	5,949	5,622	261
Resources Available:	24,534	22,760	14,021
Expenditures:			
Operations	1,272	1,000	1,500
Mowing & Maintenance	4,196	4,000	4,500
Administrative and General	998	1,000	1,200
Improvements	430	2,500	1,500
Administrative Per Diem	500	500	500
Reserve for Perpetual Care			10,675
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	7,396	9,000	19,875
Unencumbered Cash Balance Dec 31	17,138	13,760	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	19,902	21,935	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			19,875
Tax Required			5,854
Delinquent Comp Rate: 0.025			150
Amount of 2013 Ad Valorem Tax			6,004

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	7,396	1.246	9,000	1.222	19,875	6,004	1.222
Totals	7,396	1.246	9,000	1.222	19,875	6,004	1.222
Less: Transfers	0		0		0		
Net Expenditures	7,396		9,000		19,875		
Total Tax Levied	5,762		5,493		xxxxxxxxxxxxxxxxxx		
Assessed Valuation:	4,120,030		4,526,535		4,913,672		

Outstanding Indebtedness,

	<u>2012</u>	<u>2013</u>	<u>2014</u>
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2013-1

A resolution expressing the property taxation policy of the Board of Lerado Cemetery District with respect to financing the 2014 annual budget for Lerado Cemetery District , Reno County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Lerado Cemetery District district budget exceed the amount levied to finance the 2013 Lerado Cemetery District except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

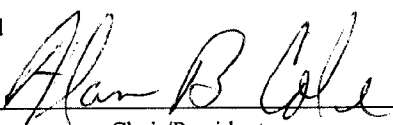
Whereas, Lerado Cemetery District provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

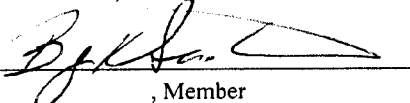
NOW, THEREFORE, BE IT RESOLVED by the Board of the Lerado Cemetery District that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Lerado Cemetery District budget as defined above.

Adopted this 9th day of September, 2013 by the Lerado Cemetery District District Board, Reno County, State of Kansas.

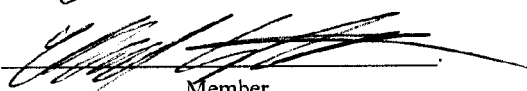
Lerado Cemetery District Board



, Chair/President



, Member



, Member

(Attach a signed copy to the budget)